

Fiscal implications of task force recommendations

Category	#	Recommendation	Additional state aid	Unknown level of state aid	No state aid - increased revenue limit only
Improving Student Achievement	1	Increase SAGE payment from \$2000 to \$2500	\$24,000,000		
Improving Student Achievement	2	Additional SAGE schools in high poverty areas		?	
Improving Student Achievement	3	Grants for before-, after-school programs in high-poverty schools		?	
Improving Student Achievement	4	Improve school climate regarding diversity & respect	\$0	?	
Improving Student Achievement	5	Increased categorical aid for English-language learners (ELL)	\$19,000,000		
Improving Student Achievement	6	Categorical aid for ELL in districts not meeting threshold numbers	\$5,500,000		
Improving Student Achievement	7	Increased support for summer school		?	Y
Improving Student Achievement	8	Pilot program for extended-year program	\$10,000,000		
Improving Student Achievement	9	Explore possible "residential school" for homeless students	\$0	?	
Improving Student Achievement	10	Study changes in how student attendance measured			
Attract & Retain Teachers	11	Teacher pay linked to teacher skills and effectiveness			
Attract & Retain Teachers	12	Incentives (such as funds for pilot projects) for skill-based teacher contracts		?	
Attract & Retain Teachers	13	Categorical aid to support new teachers for PI-34 requirements	\$2,750,000		
Attract & Retain Teachers	14	Innovative approaches to bargaining health insurance	\$0		
Attract & Retain Teachers	15	Repeal QEO		?	
Attract & Retain Teachers	16	Improve recruitment minority & rural teachers		?	
Attract & Retain Teachers	17	Improve diversity of teacher work force		?	
Attract & Retain Teachers	18	Increasing retention of skilled teachers		?	
Attract & Retain Teachers	19	Grants to help high-poverty schools attract and retain quality teachers		?	
Early Childhood Education	20	Maintain 4K commitment		?	
Early Childhood Education	21	Grant for 4K startup	\$3,750,000		
Early Childhood Education	22	Additional 0.1 FTE for "community approach" 4K			Y
Early Childhood Education	23	1.0 FTE for full day 4K with parental involvement and community approach			Y
Early Childhood Education	24	Restore TEACH and REWARD training for child-care professionals	\$3,300,000		
Early Childhood Education	25	Full funding for Wisconsin Shares child-care subsidies for poor families	\$0		
Special Education	26	New categorical aid for high-need/low-incidence special ed students	\$7,000,000		
Special Education	27	Increased categorical aid for special education	\$49,000,000		
Special Education	28	Assess and streamline existing special ed resources	\$0		
State and Local Taxes	29	Use sales tax to reduce property tax	\$0		
State and Local Taxes	30	Rename school levy credit the "School Property Tax Relief Credit"	\$0		
School Costs and Revenues	31	Adequacy cost out.	\$100,000		
School Costs and Revenues	32	Increase low revenue ceiling to cost out level	\$0		Y
School Costs and Revenues	33	Rename low revenue ceiling the "foundation level"	\$0		
School Costs and Revenues	34	Increase 75% carryover of unused revenue limit to 100%	\$0		Y
Declining Enrollment	35	Make 75% exemption recurring	\$0		Y
Declining Enrollment	36	Require Master Plan	\$0		
Small Rural Districts	37	Increased categorical aid for transportation (from state transportation fund)	\$60,000,000		
Efficiencies & Collaboration	38	CESA collaborative teams	\$0		
Efficiencies & Collaboration	39	Explore consolidating services		?	
Efficiencies & Collaboration	40	Grants to reward interdistrict collaboration	\$2,000,000	?	
		TOTAL	\$186,400,000		

Number corresponds to number of recommendation in task force report